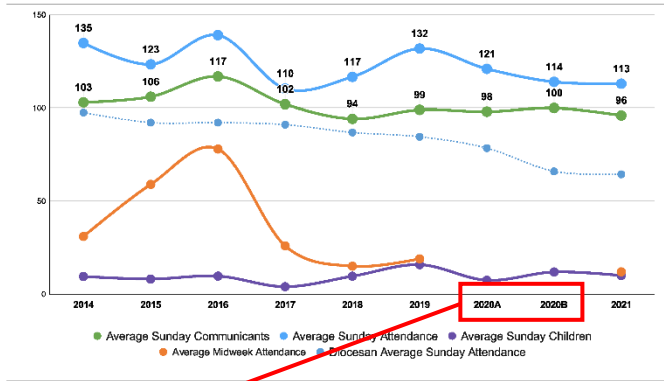


SAMPLE DASHBOARD

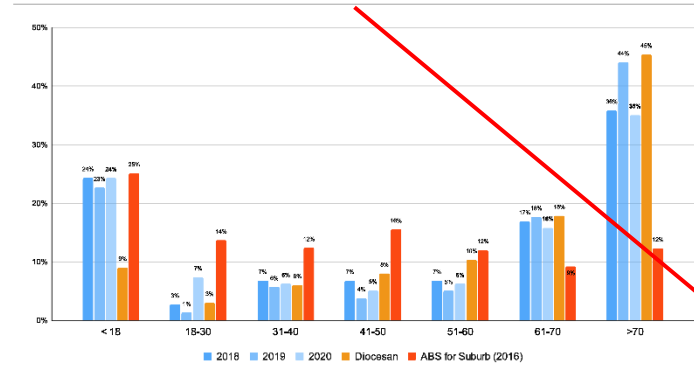
AVERAGE ATTENDANCE

Figures include attendance at regular worship services only and exclude Christmas, Easter, and Ash Wednesday services. Sunday figures include attendance at Saturday services, where applicable.

Average Attendance (Sundays and Midweek Services)



Estimated Parish Age Profile



Summary Indicators for Services, Vitality, and Giving

	2014	2015	2016	2017	2018	2019	2020A	2020B	2021
Average Sunday Attendance	135	123	139	110	117	132	121	114	113
Average Sunday Communicants	103	106	117	102	94	99	98	100	96
Average Number of Children	10	8	10	4	10	16	7	12	10
Christmas Day Attendance	229	194	269	158	176	181	182	150	150
Christmas Eve Attendance	250	210	180	299	200	240	220	210	210
Easter Day Attendance	248	150	227	218	188	257			243
Average Midweek Attendance	31	59	78	26	15	19			12
COVID Density Impacts							25% Resilience (14)		For Some of the Year
Digital Services							None		None
Number of New Adults		9	17	12	6	6	10		8
Number of New Children		5	6	4			8		10
Small Group Involvement		36%	39%	22%	35%	39%	37%		42%
Introduction to Christianity Courses		< Year	< Year	< Year	< Year	< Year	< Year		< Year
Funerals	10	16	14	19	24	11	11		14
Marriages	2	1	4	2	3	4	0		3
Confirmations	0	7	0	0	0	1	0		0
Baptisms (Child)	38	10	16	9	11	13	6		8
Baptisms (Adult)	1	0	0	0	0	0	0		1
Income	\$348,855	\$327,000	\$308,143	\$302,237	\$276,616	\$298,386	\$321,766		\$434,411
Offertery	\$231,356	\$227,000	\$214,669	\$197,880	\$183,361	\$204,798	\$211,738		\$215,456
Average Annual Offering per Adult	\$1,845	\$1,989	\$1,661	\$1,060	\$1,713	\$1,764	\$1,855		\$2,052
Contribution	\$24,206	\$45,000	\$22,000	\$22,000	\$22,000	\$22,000	\$19,500		\$22,000
Mission Giving	\$33,942	\$31,200	\$20,000	\$7,999	\$17,000	\$16,281	\$14,000		\$18,208

Summary Information

Region: **Southern**
 Archdiocese: **Oxley**
 Deaconry: **Brisbane West**
 ABS Code: **Major City**

Church Size in 2016: **Medium**
 Church Size in 2021: **Medium**

ASA: 132 (2016) | ASA: 113 (2021)

Growth 2016 to 2021	Growth 2018 to 2021	Growth 2019 to 2021
139 to 113	117 to 113	132 to 113
High Decline	Neutral	High Decline

For further information on using this dashboard, please refer to the accompanying notes. For further assistance or queries, please call the PMC on (07) 3835 2284.

2020

'2020A' is pre-COVID-19 lockdown (1/1/20 to the date of the last in-person service).

'2020B' is post-COVID-19 lockdown (1/10/20 to 31/12/20).

CHRISTMAS & EASTER

'Christmas Day Attendance' includes Christmas Eve midnight services. 'Easter Day Attendance' includes Easter Eve services and excludes Good Friday services.

GENERAL NOTE

A blank/grey field or ### denotes missing, incomplete, inaccurate, or incomparable data available.

AGE PROFILE

'ABS for Suburb' represents the average age profile of the suburb where the parish is located.

SUMMARY INFO

'ABS Code' is a classification by the ABS of the remoteness of the local area.

COVID DENSITY IMPACTS

Indicates when attendance was impacted by COVID-19 restrictions.

VITALITY

'Small Group Involvement' is the proportion of average weekly Sunday attendees who are involved in a small group that meets at least once per fortnight to undertake some form of Bible study and prayer.

'Introduction to Christianity Services' is the frequency of offering an introduction to Christianity/discipleship program or event for inquirers, new Christians or church members (More than once a year (> Year); Once a year (Annual); Less than once a year (< Year); or Never).

FINANCES

'Income' is total income from all sources. 'Contribution' is the Diocesan Contribution.